



## **SECTION 4 – DECISIONS TO BE TAKEN FOLLOWING THE COUNCIL MEETING**

DATE	PROPOSED DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
<b>The Mayor</b>				
11 Mar 2026	Executive	Corporate Performance Q3 2025/2026	That Executive: • notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio	No
11 Mar 2026	Executive	2025 Middlesbrough Resident survey	To summarise the findings from the 2025 Middlesbrough Community Survey, compare to the 2023 Survey and set out for the consideration of the Executive proposed actions in response	Yes
11 Mar 2026	Executive	Council Plan 2026/27-29: Workplan and Service Plans	This report seeks the Executive's endorsement of the proposed revised Council Plan workplan for the period 2026-27.	No
<b>Executive Member - Adult Social Care</b>				
21 Jan 2026	Executive	Adult Social Care & Integration - Vision and Strategy 2025 - 2035	To set a 10 year vision and strategy for Adult Social Care which will provide relevant clarity and direction	Yes

DATE	PROPOSED DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
<b>Executive Member - Development</b>				
21 Jan 2026	Executive	Investment into Housing to Reduce Temporary Accommodation Costs	Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation	Yes
4 Feb 2026	Executive	Neighbourhood Hubs Investment	The purpose of this report is to seek Executive Approval for the headline specifications for plans to adapt the four North, South, East and West Neighbourhood Hubs, as well as investment in the surrounding localities.	Yes
<b>Executive Member - Finance</b>				
4 Feb 2026	Executive	Annual Treasury Management Strategy and Prudential Indicators 2026/27 to 2029/30	The report outlines the Council's prudential indicators for the financial years 2026/27 – 2029/30 regarding the affordability of the capital programme, and sets the framework and approves the limits within which the treasury management operations for this period will work. It fulfils key legislative and guidance requirements in this area and is an essential part of the annual budget setting process.	Yes
4 Feb 2026	Executive	Revenue and Capital Budget – Forecast Year-end Outturn position at Quarter Three 2025/26	The report advises the Executive of the Council's forecast year-end financial outturn position as at Quarter Three 2025/26	Yes
4 Feb 2026	Executive	2026/27 Revenue Budget, Medium Term Finance Plan, and Council Tax Setting	This report provides information and advice to the Executive in terms of the proposed budget for 2026/27, the Medium Term Financial Plan (MTFP) to 2029/30, and the proposed Council Tax for 2026/27. It requests that Executive approves that several items are forwarded for approval by Full Council on 18 February 2026. Council approval of the 2026/27 budget and proposed Council Tax is required by the statutory deadline of 11 March 2026.	Yes

DATE	PROPOSED DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
4 Feb 2026	Executive	Council Tax Reduction Scheme 2026/27	To seek approval for the Council Tax Reduction Scheme 2026/27.	Yes
4 Feb 2026	Executive	Tender Pipeline Report 2026/27	To seek Executive approval of the tender pipeline for 2026/27.	Yes
4 Feb 2026	Executive	Section 13A (1) (a) (Exceptional Hardship Fund) Policy	This report seeks approval to amend the Council's Section 13A (1) (a) policy, under the Local Government Finance Act (LGFA) 1992 (as amended).	No
6 May 2026	Executive	2025/26 Revenue and Capital Year-end Outturn	The report advises the Executive of the Council's year-end financial outturn position for 2025/26	Yes
<b>Executive Member - Public Health</b>				
4 Feb 2026	Executive	Advertising Policy	Propose implementation of new advertising policy	Yes